GEORGE G. GLENNER
ALZHEIMER'S FAMILY CENTERS, INC.®

2025 -2026 IMPACT REPORT

THANK YOU!

We sincerely thank our donors & grantors for their continued support!

Your generosity enabled us to proudly continue to keep our services afforable & accessible.

Our mission is to provide affordable and accessible adult day care and support services to families affected by Alzheimer's and other forms of memory impairment diseases. We do this by providing innovative adult day care programs, family support, case management, crisis intervention, family and community education, advocacy, information and referrals.

OPERATING BUDGET

$3,626,100

$.87 OF EVERY DOLLAR RECEIVED GOES BACK INTO OUR PROGRAMS.

PAYOR SOURCES

- Private Pay*
- Long Term Care Insurance
- Veteran Benefits
- County Grants
- Alternative Care Site (ACS) Agreements with St. Paul's PACE, San Diego PACE, Gary & Mary West PACE and Family Health Centers PACE

****No rate increase despite rising costs.***

DAY CENTERS

IN FY 25-26, WE:

WELCOMED 187 NEW FAMILIES

PROVIDED 234,851 HOURS OF CARE



AVERAGE COST TO PROVIDE SERVICES TO OUR FAMILIES:

$132 PER DAY $33,145 PER YEAR

Town Square Franchising now has locations in:
CA, FL, GA, MD, NJ, NC, SC, TX, WA

GLENNERCARE™

*Virtual dementia support via phone, email and/or video call.

*Designed to reduce unnecessary visits to the doctor, urgent care, emergency room and/or hospital.

*INCLUDED with enrollment at any of the Glenner Day Centers.



STATS

514 PHONE CALLS

50 HOURS OF TALK TIME

508 EMAILS

18.1% HOSPITALIZATION RATE*

*National Average Hospitalization Rate is 21.5%**.

**https://jamanetwork.com

SAN DIEGO COUNTY STATISTICS

250,000 family members or unpaid caregivers are caring for a loved one with dementia.*

ALZHEIMER'S DISEASE is the **3rd** leading cause of death.*

100,000+ San Diegans over 55 are living with Alzheimer's disease or a related dementia.*

*www.alzsd.org

CAREGIVER SUPPORT GROUPS

Support Groups are offered at **NO COST** and are open to anyone caring for a loved one with dementia.

36 groups held via Zoom

24 groups held in-person



Annual cost to run the program: $4,728

MEMORY CAFÉS

A Memory Café is a gathering that keeps participants socially connected and mentally engaged through activities that support brain health.

The Glenner Centers' Certified Memory Café program includes the training of facilitators to conduct independently run cafés.

There were **3** Certified Memory Cafés in San Diego County that held **53** groups in FY 25-26.

Memory Cafés are offered at **NO COST** to the public.

VOLUNTEER SERVICES

23 active volunteers provided **290.75** hours of companionship and staff support throughout our specialized adult day centers and Support Office departments.

EDUCATION DEPARTMENT

The Glenner Centers' Specialized Dementia Care Education Department provided **370** hours of training to **694** individuals.

** E-Learning * Volunteer Training*
** Family Caregiver Training * Quarterly Team Trainings*

255 Caregivers
240 University Students
49 Volunteers
150 Professionals

Annual cost to run the department: $59,522