



IMPACT REPORT FY 2022-2023

Our mission is to provide affordable & accessible adult day care & support services to families affected by Alzheimer's & other forms of memory impairment diseases. We do this by providing innovative adult day care programs, family support, case management, crisis intervention, family & community education, advocacy, information & referrals.

OPERATING BUDGET

\$.87 OF EVERY DOLLAR WE RECEIVE GOES BACK INTO OUR PROGRAMS.

Annual budget for FY '22-'23

\$3,612,492

* Despite rising costs, we have not increased our day center rates in **8** FISCAL YEARS

PAYOR SOURCES

THE GLENNER CENTERS ACCEPT:

- › PRIVATE PAY
- › LONG TERM CARE INSURANCE
- › VETERAN BENEFITS
- › COUNTY GRANTS
- › PACE PROGRAMS



STATISTICS* | IN SAN DIEGO:

OVER **100,000**

San Diegans over 55 are living with Alzheimer's disease or a related dementia*

250,000

San Diego family members or unpaid caregivers are caring for a loved one with dementia*

ALZHEIMER'S DISEASE is the **3rd** leading cause of death

*www.alzsd.org



DAY CENTERS

219 New participants & their families welcomed across all 3 Glenner Centers



Average cost to care for a participant is **\$112** PER DAY

In FY '22-'23 we provided **236,194** HOURS OF CARE

- › Our innovative Town Square® model is now growing nationally through a private, for-profit company called Town Square Franchising. The Glenner Centers have assigned Town Square Franchising the Town Square® intellectual property enabling them to expand our original model across the country as the Franchisor.
- › Town Square Franchising now has locations in 5 states & more on the way!

SUPPORT GROUPS

48 groups were held via Zoom

24 groups were held in person

SEVERAL OF OUR GROUPS RESUMED IN PERSON DURING FY '22-'23

\$4,710 TOTAL ANNUAL COST



GLENNERCARE™

GEORGE G. GLENNER ALZHEIMER'S FAMILY CENTERS, INC.®

GLENNERCARE™ is:

- › A virtual service that provides dementia care support via phone, email &/or video call.
- › Designed to reduce unnecessary visits to the doctor, urgent care center, emergency room &/or hospital.
- › This service is included at no additional cost with enrollment at any of the Glenner Day Centers.
- › The GLENNERCARE™ model is now growing nationally through a private, for-profit company called VirtuALZ. The Glenner Centers have assigned VirtuALZ the GLENNERCARE™ intellectual property enabling them to expand our original model across the country.

ANNUAL COST TO RUN THE PROGRAM

\$163,909



MEMORY CAFÉS

A Memory Café is a safe, supportive environment, often described as a “meet up”, designed to engage attendees in cognitive activities. The goal of the Glenner Centers’ Memory Cafés is to keep attendees mentally and socially active which research shows is protective of brain health. These gatherings are offered free to the public.

The Glenner Centers’ Memory Café Program resumed in September 2022 in Solana Beach, CA. We look forward to opening additional sites in the future.



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IN FY '22-'23
THE SOLANA BEACH CAFÉ
HELD A TOTAL OF **18** CAFÉS FOR **46** REPEAT ATTENDEES



PROFESSIONAL DEMENTIA CARE EDUCATION

680 INDIVIDUALS HAVE PARTICIPATED | **35** PRESENTATIONS & TRAININGS = **28** CONDUCTED IN PERSON + **7** CONDUCTED ONLINE

- › **SYMPOSIA:**
110 industry professionals attended 2 symposia.
- › **FAMILY CAREGIVER TRAINING:**
20 family caregivers participated in two (2) 9-week series of Family Caregiver Education & Free Respite Programs.
140 hours of free respite care for the loved ones of the attendees was provided at our Town Square® – Chula Vista Day Center.
- › **OTHER:**
550 individuals attended other various presentations throughout the year including corporate, college and community presentations.



GUARDIAN ANGEL VOLUNTEER PROGRAM

AN AVERAGE OF **5** VOLUNTEERS | Provided approximately **255 hours** of companionship to an average of **10 residents** at 2 out of 51 contracted sites.

ANNUAL COST TO
MANAGE THE PROGRAM
\$108,598



THANK YOU!

We sincerely thank our donors & grantors for their continued support. Your generosity enabled us to proudly continue to keep our services affordable & accessible to San Diegans affected by Alzheimer's & related dementias.

