

# GEORGE G. GLENNER

ALZHEIMER'S FAMILY CENTERS, INC.®



## FY 2021-2022 IMPACT REPORT

Our mission is to provide affordable & accessible adult day care & support services to families affected by Alzheimer's & other forms of memory impairment diseases. We do this by providing innovative adult day care programs, family support, case management, crisis intervention, family & community education, advocacy, information & referrals.

### OPERATING BUDGET

\$ .87 OF EVERY DOLLAR WE RECEIVE GOES BACK INTO OUR PROGRAMS.

Annual budget for FY '21-'22

**3,009,934**



Despite rising costs, we have not increased our day center rates in

**7**

FISCAL YEARS

*Due to our generous grantors & donors, rates have remained at \$95 for a full-day/\$65 for a half-day*

### STATISTICS\* | IN SAN DIEGO:



OVER **100,000**

San Diegans over 55 are living with Alzheimer's disease or a related dementia\*



OVER **250,000**

San Diego family members or unpaid caregivers are caring for a loved one with dementia\*

\*www.alzsd.org

**3RD**

Alzheimer's disease is the 3rd leading cause of death

### PAYOR SOURCES

THE GLENNER CENTERS ACCEPT:

- › PRIVATE PAY
- › LONG TERM CARE INSURANCE
- › VETERAN BENEFITS
- › COUNTY GRANTS



### DAY CENTERS

THE GLENNER CENTERS WELCOMED **137** NEW PARTICIPANTS & THEIR FAMILIES ACROSS ALL 3 CENTERS

AVERAGE COST TO CARE FOR A PARTICIPANT IS

**\$148** PER DAY

IN FY '21-'22 WE PROVIDED

**182,495** HOURS OF CARE

- › Our innovative Town Square® model is now growing nationally through a private, for-profit company called Town Square Franchising. The Glenner Centers have assigned Town Square Franchising the Town Square® intellectual property enabling them to expand our original model across the country as the Franchisor.
- › Town Square Franchising now has locations in 5 states & more on the way!

### SUPPORT GROUPS

#### OUR CAREGIVER SUPPORT GROUPS

WERE HELD VIA ZOOM IN FY '21-'22.

**36** GROUPS WERE HELD VIRTUALLY

For a total annual cost to the Glenner Centers of

**\$2,500**



**GLENNERCARE™**

GEORGE G. GLENNER ALZHEIMER'S FAMILY CENTERS, INC.®

GLENNERCARE™ is:

- › A virtual service that provides dementia care support via phone, email &/or video call
- › Designed to reduce unnecessary visits to the doctor, urgent care center, emergency room &/or hospital
- › This service is included at no additional cost with enrollment at any of the Glenner Day Centers
- › The GLENNERCARE™ model is now growing nationally through a private, for-profit company called VirtuALZ. The Glenner Centers have assigned VirtuALZ the GLENNERCARE™ intellectual property enabling them to expand our original model across the country



ANNUAL COST TO RUN THE PROGRAM

**\$210,545**



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## MEMORY CAFÉS

Memory Cafés give local seniors the opportunity to keep the brain active by engaging in brain-stimulating activities.

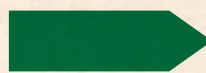
In FY '21-'22, our Memory Cafés were suspended. We look forward to resuming this innovative program in FY '22-'23.



## PROFESSIONAL DEMENTIA CARE EDUCATION



**553** INDIVIDUALS HAVE PARTICIPATED IN  
**15** ONLINE PRESENTATIONS & TRAININGS



**2** EDUCATIONAL SYMPOSIUMS TO

**45** INDUSTRY PROFESSIONALS



**1** DEMENTIA CHALLENGE™ CLASS TO

**12** FAMILY CAREGIVERS

FREE RESPITE CARE PROVIDED TO **2** CLASS PARTICIPANTS

In FY '21-'22, we held another Family Caregiver Education & Free Respite Program



**4** CLASSES WERE HELD

**& 10**

FAMILY CAREGIVERS ATTENDED

**80 HOURS** of free respite care for the loved ones of the attendees was held at our Town Square® - Chula Vista Day Center



## GUARDIAN ANGEL PROGRAM\*

➔ A **MONTHLY** average of

**17** VOLUNTEERS  
provided approximately

**502**  
hours of companionship

at **51** CONTRACTED SITES

➔ **ANNUAL COST** to manage this program:

**\$83,406**

THE ANNUAL COST TO RUN THE PROFESSIONAL EDUCATION PROGRAM

**\$91,426**

## THANK YOU!

We sincerely thank our donors & grantors for their continued support. Your generosity enabled us to proudly continue to keep our services affordable & accessible to San Diegans affected by Alzheimer's & related dementias.

