



Our mission is to provide affordable and accessible adult day care and support services to families affected by Alzheimer's and other forms of memory impairment diseases. We do this by providing innovative adult day care programs, family support, case management, crisis intervention, family and community education, advocacy, information and referrals.

**OPERATING BUDGET**

\$.86 OF EVERY DOLLAR WE RECEIVE GOES BACK INTO OUR PROGRAMS.

Annual budget for FY '20-'21

**\$2,540,590**



Despite rising costs, we have not increased our day center rates in

**6**

FISCAL YEARS

*\* Due to our generous grantors and donors, rates have remained at \$95 for a full-day/\$65 for a half-day*

**STATISTICS\*** | IN SAN DIEGO:



OVER **98,000**

San Diegans over 55 are living with Alzheimer's disease or a related dementia\*



OVER **250,000**

San Diego family members or unpaid caregivers are caring for a loved one with dementia\*

\*www.sdalzheimersproject.org

**3RD**

Alzheimer's disease is the 3rd leading cause of death

**PAYOR SOURCES**

THE GLENNER CENTERS ACCEPT:

- › PRIVATE PAY
- › LONG TERM CARE INSURANCE
- › VETERAN BENEFITS
- › COUNTY GRANTS



**DAY CENTERS**

ON AN ANNUAL BASIS, WE PROVIDE DIRECT CARE TO OVER **325** FAMILIES

AVERAGE COST TO CARE FOR A PARTICIPANT IS

**\$21,921** ANNUALLY

**SUPPORT GROUPS**

**OUR CAREGIVER SUPPORT GROUPS**

WERE HELD VIA ZOOM IN FY '20-'21.

**96** GROUPS WERE HELD VIRTUALLY DURING THE PANDEMIC

For a total annual cost to the Glenner Centers of

**\$5,352**



**GLENNERCARE™**

GEORGE G. GLENNER ALZHEIMER'S FAMILY CENTERS, INC.®

GLENNERCARE™ is:

- › A virtual service that provides dementia care support via phone, email and/or video call
- › Designed to reduce unnecessary visits to the doctor, urgent care center, emergency room and/or hospital

OUR GLENNERCARE™ PROGRAM SUCCESSFULLY ACHIEVED AN UNPRECEDENTED

**1.5%** HOSPITALIZATION RATE

related to Alzheimer's and related dementias for our members.



**157** FAMILIES

SERVED DURING FY '20-'21

Annual cost to run the program

**\$207,643**

**COVID**



coronavirus

The Glenner Centers were significantly affected by the COVID-19 pandemic that continued to affect the United States in FY '20-'21. While our Encinitas and Chula Vista Adult Day Centers remained open for the entire fiscal year, our Hillcrest Adult Day Center temporarily and voluntarily suspended services. On June 1, 2021, we resumed services at this location. All locations continued to enforce safety protocols and screenings. Despite the ongoing concern about COVID-19 in the community, we are proud to have been able to continue to provide our essential day care services to families affected by Alzheimer's and related dementias during this time.





# FY 2020-2021 IMPACT REPORT



## MEMORY CAFÉS

Memory Cafés give local seniors the opportunity to keep the brain active by engaging in brain-stimulating activities. Due to the COVID-19 pandemic and out of an abundance of caution, we continued the suspension of our Memory Café program. We look forward to resuming this innovative program again soon.



## GUARDIAN ANGEL PROGRAM\*



of San Diego County Aging & Independence Services

➔ A **MONTHLY** average of

**4** VOLUNTEERS  
provided approximately

**424**  
hours of companionship

These volunteers made

**711** VISITS

to seniors in assisted living communities throughout the fiscal year

➔ **ESTIMATED VALUE** of this free service:

**\$14,115**

## PROFESSIONAL DEMENTIA CARE EDUCATION



**286** INDIVIDUALS HAVE PARTICIPATED IN  
**15** ONLINE PRESENTATIONS & TRAININGS



**1** EDUCATIONAL  
SYMPOSIUM TO

**51** INDUSTRY  
PROFESSIONALS

In 2020, the Glenner Centers received a generous grant from the **ARTHUR RUPE FOUNDATION** to cover the expense of holding specialized caregiver classes and free respite care.



THE PROGRAM  
INCLUDED

**8** CLASSES & **25** FAMILY CAREGIVERS  
ATTENDED

**RESPITE CARE** was provided at our Chula Vista/Town Square® Day Center and served **8** individuals with dementia.

THE ANNUAL COST TO RUN THE PROFESSIONAL EDUCATION PROGRAM

**\$92,618**



# THANK YOU!

FY '20-'21 was another unprecedented year for the Glenner Centers. We sincerely thank our donors and grantors for their continued support. Your generosity enabled us to proudly continue to keep our services affordable and accessible to San Diegans affected by Alzheimer's and related dementias.