



# FY 2017-2018 IMPACT REPORT

Our mission is to provide affordable and accessible adult day care and support services to families affected by Alzheimer's and other forms of memory impairment diseases. We do this by providing innovative adult day care programs, family support, case management, crisis intervention, family and community education, advocacy, information and referrals.

## STATISTICS | IN SAN DIEGO:



OVER  
**84,000**

people are living with Alzheimer's disease or a related dementia



Alzheimer's disease is the 3rd leading cause of death



OVER  
**200,000**

San Diegans are caring for a loved one with dementia

## BUDGET

Annual budget for FY '17-'18

**\$1,910,738**

Annual budget for FY '18-'19

**\$2,545,599**

## DAY CENTERS

ON AN ANNUAL BASIS, WE PROVIDE DIRECT CARE TO OVER **330** FAMILIES

AVERAGE AGE OF PARTICIPANT IS

**80**

YEARS OLD

AVERAGE LENGTH OF STAY AT OUR CENTERS IS

**18**

MONTHS

AVERAGE COST TO CARE FOR A PARTICIPANT IS

**\$23,092**

ANNUALLY

## GUARDIAN ANGEL PROGRAM

- ➔ **The Glenner Centers manage the Guardian Angel Program**, a volunteer program made possible by a grant from Aging & Independence Services - County of San Diego
- ➔ **Recruited 33 trained volunteers** to help end senior isolation in 27 San Diego residential communities

Despite rising costs, we have not increased our day center rates in

**4**

FISCAL YEARS

\* Due to our generous grantors and donors, rates have remained at \$95 for a full-day/\$65 for a half-day

## SUPPORT GROUPS

**5** FREE, WEEKLY, PROFESSIONALLY-FACILITATED CAREGIVER SUPPORT GROUPS TO **330** INDIVIDUALS



Annual cost of providing these support groups

**\$9,600**



ESTIMATED VALUE OF THIS FREE SERVICE TO AN ASSISTED LIVING COMMUNITY

**\$7,273**



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**MEMORY CAFÉS**

Memory Cafés give local seniors the opportunity to keep the brain active by engaging in brain-stimulating activities



**12 FREE  
MEMORY CAFÉS**  
THROUGHOUT SAN DIEGO COUNTY

**150** OLDER ADULTS ACCESS  
THE CAFÉS EVERY MONTH

THE ANNUAL COST TO RUN THE MEMORY CAFÉ PROGRAM

**\$15,817**

**PROFESSIONAL DEMENTIA  
CARE EDUCATION**



**9 DEMENTIA CHALLENGE CLASSES**  
CONDUCTED FOR VOLUNTEERS AND INDUSTRY PROFESSIONALS

**3** EDUCATIONAL SYMPOSIA TO **159** INDUSTRY PROFESSIONALS

This Glenner-created class allows professionals to participate in an experience that simulates the confusion, sensory and cognitive changes felt by someone with dementia

THE ANNUAL COST TO RUN THE PROFESSIONAL EDUCATION PROGRAM

**\$43,608**



**YOUR GIFT OF  
\$500 WILL:**

- Fund **5** Memory Cafés
- Provide respite care for **4** days
- Cover the cost of **10** support groups

**YOUR GIFT OF  
\$1,000 WILL:**

- Fund **10** Memory Cafés
- Provide respite care for **8** days
- Cover the cost of **20** support groups

**YOUR GIFT OF  
\$5,000 WILL:**

- Fund **50** Memory Cafés
- Provide respite care for **40** days
- Cover the cost of **100** support groups