Our mission is to provide affordable and accessible adult day care and support services to families affected by Alzheimer’s and other forms of memory impairment diseases. We do this by providing innovative adult day care programs, family support, case management, crisis intervention, family and community education, advocacy, information and referrals.

**BUDGET**

- Annual budget for FY ’17-’18: $1,910,738
- Annual budget for FY ’18-’19: $2,529,875

Despite rising costs, we have not increased our day center rates in 3 fiscal years.

*Due to our generous grantors and donors, rates have remained at $95 for a full-day/$65 for a half-day.

**DAY CENTERS**

On an annual basis, we provide direct care to over 300 families.

- Average age of participant is 80 years old.
- Average length of stay at our centers is 18 months.
- Average cost to care for a participant is $23,092 annually.

**GUARDIAN ANGEL PROGRAM**

- The Glenner Centers manage the Guardian Angel Program, a volunteer program made possible by a grant from Aging & Independence Services - County of San Diego.
- Recruited 33 trained volunteers to help end senior isolation in 27 San Diego residential communities.

**SUPPORT GROUPS**

- 5 free, weekly, professionally-facilitated caregiver support groups to 330 individuals.

Annual cost of providing these support groups: $9,600.

Estimated value of this free service to an assisted living community: $21,818.

**STATISTICS**

- In San Diego:
  - Over 84,000 people are living with Alzheimer’s disease or a related dementia.
  - Over 200,000 San Diegans are caring for a loved one with dementia.

Alzheimer’s disease is the 3rd leading cause of death.
## MEMORY CAFÉS
Memory Cafés give local seniors the opportunity to keep the brain active by engaging in brain-stimulating activities.

- **12 FREE MEMORY CAFÉS**
  - Throughout San Diego County

- **150 OLDER ADULTS ACCESS THE CAFÉS EVERY MONTH**

### FY 2017-2018 IMPACT REPORT
- **THE ANNUAL COST TO RUN THE MEMORY CAFÉ PROGRAM**
  - **$15,817**

### YOUR GIFT OF $500 WILL:
- Fund **5 Memory Cafés**
- Provide respite care for **4 days**
- Cover the cost of **10 support groups**

### YOUR GIFT OF $1,000 WILL:
- Fund **10 Memory Cafés**
- Provide respite care for **8 days**
- Cover the cost of **20 support groups**

### YOUR GIFT OF $5,000 WILL:
- Fund **50 Memory Cafés**
- Provide respite care for **40 days**
- Cover the cost of **100 support groups**

## PROFESSIONAL DEMENTIA CARE EDUCATION
This Glenner-created class allows professionals to participate in an experience that simulates the confusion, sensory and cognitive changes felt by someone with dementia.

- **9 DEMENTIA CHALLENGE CLASSES**
  - Conducted for Volunteers and Industry Professionals

- **3 EDUCATIONAL SYMPOSIA TO 159 INDUSTRY PROFESSIONALS**

### THE ANNUAL COST TO RUN THE PROFESSIONAL EDUCATION PROGRAM
- **$43,608**

### YOUR GIFT OF $500 WILL:
- Fund **5 Memory Cafés**
- Provide respite care for **4 days**
- Cover the cost of **10 support groups**

### YOUR GIFT OF $1,000 WILL:
- Fund **10 Memory Cafés**
- Provide respite care for **8 days**
- Cover the cost of **20 support groups**

### YOUR GIFT OF $5,000 WILL:
- Fund **50 Memory Cafés**
- Provide respite care for **40 days**
- Cover the cost of **100 support groups**