Our mission is to provide affordable and accessible adult day care and support services to families affected by Alzheimer’s and other forms of memory impairment diseases. We do this by providing innovative adult day care programs, family support, case management, crisis intervention, family and community education, advocacy, information and referrals.

**BUDGET**

| Annual budget for FY '17-'18 | $1,910,738 |
| Annual budget for FY '18-'19 | $2,545,599 |

Despite rising costs, we have not increased our day center rates in 4 FISCAL YEARS

*Due to our generous grantors and donors, rates have remained at $95 for a full-day/$65 for a half-day*

**STATISTICS**

<table>
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<th>IN SAN DIEGO:</th>
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<tr>
<td>OVER 84,000 people are living with Alzheimer’s disease or a related dementia</td>
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<tr>
<td>OVER 200,000 San Diegans are caring for a loved one with dementia</td>
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**3RD**

Alzheimer’s disease is the 3rd leading cause of death

**DAY CENTERS**

ON AN ANNUAL BASIS, WE PROVIDE DIRECT CARE TO OVER 330 FAMILIES

| AVERAGE AGE OF PARTICIPANT IS | 80 YEARS OLD |
| AVERAGE LENGTH OF STAY AT OUR CENTERS IS | 18 MONTHS |
| AVERAGE COST TO CARE FOR A PARTICIPANT IS | $23,092 ANNUALLY |

**GUARDIAN ANGEL PROGRAM**

- The Glenner Centers manage the Guardian Angel Program, a volunteer program made possible by a grant from Aging & Independence Services - County of San Diego
- Recruited 33 trained volunteers to help end senior isolation in 27 San Diego residential communities

**SUPPORT GROUPS**

5 FREE, WEEKLY, PROFESSIONALLY-FACILITATED CAREGIVER SUPPORT GROUPS TO 330 INDIVIDUALS

Annual cost of providing these support groups | $9,600

**IMPACT REPORT**

FY 2017-2018

**FISCAL YEAR**

**FAMILY CENTERS**

ALZHEIMER’S FAMILY CENTERS, INC.

For More Information: 858-653-7878 • gelm@glenners.com • 9354 Genesee Ave, La Jolla, CA 92037
MEMORY CAFÉS
Memory Cafés give local seniors the opportunity to keep the brain active by engaging in brain-stimulating activities.

12 FREE MEMORY CAFÉS THROUGHOUT SAN DIEGO COUNTY

150 OLDER ADULTS ACCESS THE CAFÉS EVERY MONTH

THE ANNUAL COST TO RUN THE MEMORY CAFÉ PROGRAM
$15,817

PROFESSIONAL DEMENTIA CARE EDUCATION

9 DEMENTIA CHALLENGE CLASSES CONDUCTED FOR VOLUNTEERS AND INDUSTRY PROFESSIONALS

3 EDUCATIONAL SYMPOSIA TO 159 INDUSTRY PROFESSIONALS

This Glenner-created class allows professionals to participate in an experience that simulates the confusion, sensory and cognitive changes felt by someone with dementia.

THE ANNUAL COST TO RUN THE PROFESSIONAL EDUCATION PROGRAM
$43,608

YOUR GIFT OF $500 WILL:
Fund 5 Memory Cafés
Provide respite care for 4 days
Cover the cost of 10 support groups

YOUR GIFT OF $1,000 WILL:
Fund 10 Memory Cafés
Provide respite care for 8 days
Cover the cost of 20 support groups

YOUR GIFT OF $5,000 WILL:
Fund 50 Memory Cafés
Provide respite care for 40 days
Cover the cost of 100 support groups