



Our mission is to provide affordable and accessible adult day care and support services to families affected by Alzheimer's and other forms of memory impairment diseases. We do this by providing innovative adult day care programs, family support, case management, crisis intervention, family and community education, advocacy, information and referrals.

STATESTICS IN SAN DIEGO:



84,000

people are living with Alzheir

people are living with Alzheimer's disease or a related dementia



200,000

San Diegans are caring for a loved one with dementia



Alzheimer's disease is the 3rd leading cause of death

BUDGET

Annual budget for FY '17-'18

\$1,910,738

Annual budget for FY '18-'19

\$2,529,875



Despite rising costs, we have not increased our day center rates in

3 FISCAL YEARS



Due to our generous grantors and donors, rates have remained at \$95 for a full-day/\$65 for a half-day

SUPPORT GROUPS

FREE, WEEKLY,
PROFESSIONALLY- FACILITATED
CAREGIVER SUPPORT GROUPS
TO 330 INDIVIDUALS



Annual cost of providing these support groups

\$9,600

DAY CENTERS

ON AN ANNUAL BASIS, WE PROVIDE DIRECT CARE TO OVER **300** FAMILIES

AVERAGE AGE OF PARTICIPANT IS

80 YEARS OLD AVERAGE LENGTH OF STAY
AT OUR CENTERS IS

18
MONTHS

AVERAGE COST TO CARE FOR A PARTICIPANT IS

\$23,092

ANNUALL

GUARDIAN ANGEL PROGRAM

- The Glenner Centers manage the Guardian Angel Program, a volunteer program made possible by a grant from Aging & Independence Services County of San Diego
- Recruited 33 trained volunteers to help end senior isolation in 27 San Diego residential communities







MEMORY CAFÉS

Memory Cafés give local seniors the opportunity to keep the brain active by engaging in brain-stimulating activities



150 OLDER ADULTS ACCESS THE CAFÉS EVERY MONTH

THE ANNUAL COST TO RUN THE MEMORY CAFÉ PROGRAM

\$15,817

PROFESSIONAL DEMENTIA CARE EDUCATION



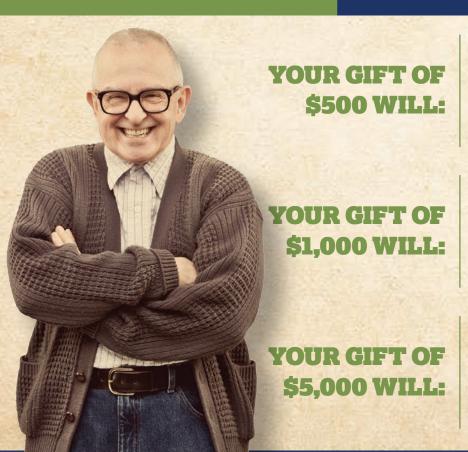
DEMENTIA CHALLENGE CLASSES
 CONDUCTED FOR VOLUNTEERS AND INDUSTRY PROFESSIONALS

3 EDUCATIONAL 159 INDUSTRY PROFESSIONALS

This Glenner-created class allows professionals to participate in an experience that simulates the confusion, sensory and cognitive changes felt by someone with dementia

THE ANNUAL COST TO RUN THE PROFESSIONAL EDUCATION PROGRAM

\$43,608



Fund 5 Memory Cafés

Provide respite care for 4 days

Cover the cost of 10 support groups

Fund 10 Memory Cafés

Provide respite care for **8** days

Cover the cost of **20** support groups

Fund 50 Memory Cafés

Provide respite care for 40 days

Cover the cost of **100** support groups